

Fort Worth Transportation Authority (The T)

ID Number: 6007
www.the-t.com
1600 East Lancaster
Fort Worth, TX 76102-6720

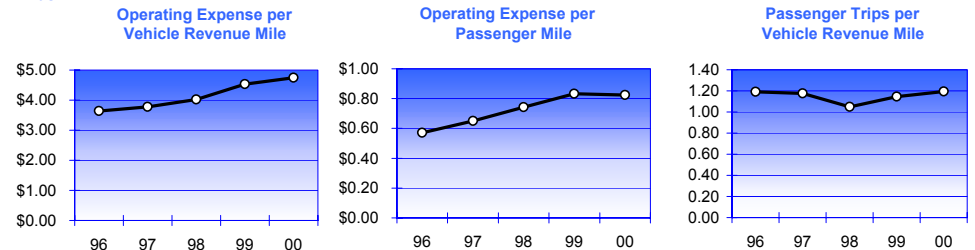
Chief Executive Officer: John P. Bartosiewicz,
General Manager
(817)215-8704

System Wide Information

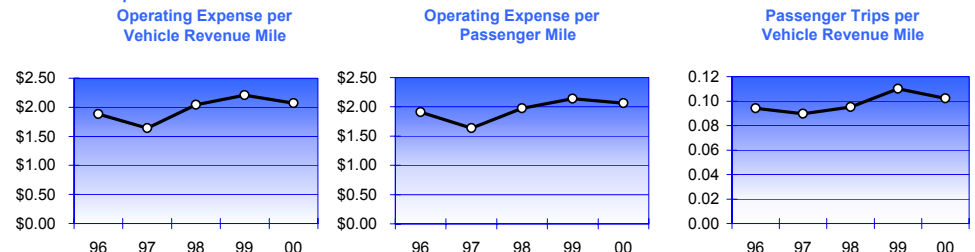
General Information	Financial Information	Characteristics	Modal Information
Urbanized Area (UZA) Statistics — 1990 Census Dallas–Fort Worth, TX Square Miles 1,443 Population 3,198,259 Population Ranking out of 405 UZAs 8	Fare Revenues Earned Directly Operated \$3,697,416 Purchased Transportation 896,904 Total Fare Revenues Earned \$4,594,320 Sources of Operating Funds Expended Passenger Fares \$4,594,320 Local Funds 15,491,472 State Funds 0 Federal Assistance ¹ 5,997,424 Other Funds 4,423,819 Total Operating Funds Expended \$30,507,035 Summary of Operating Expenses Salaries, Wages and Benefits \$19,187,138 Materials and Supplies 4,067,898 Purchased Transportation 2,744,838 Other Operating Expenses 3,913,145 Total Operating Expenses \$29,913,019 Reconciling Cash Expenditures (\$1,070,079)	Operating Expense \$22,485,777 Capital Funding \$2,411,311 Annual Passenger Miles 27,266,081 Annual Vehicle Revenue Miles 4,740,854 Annual Unlinked Trips 5,663,808 Average Weekday Unlinked Trips 18,681 Annual Vehicle Revenue Hours 357,075 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 153 Average Fleet Age in Years 7.5 Vehicles Operated in Maximum Service 140 Peak to Base Ratio 0.8 Percent Spares 9% Incidents 88 Patron Fatalities 0	Demand Response Commuter Rail Bus \$6,946,736 \$0 3,366,602 3,355,092 343,088 1,142 162,671 N/A 103 3.1 100 N/A 3% 18 0
Service Area Statistics Square Miles 322 Population 531,000	Sources of Capital Funds Expended Local Funds \$0 State Funds 15,665,343 Federal Assistance ² 35,645,843 Total Capital Funds Expended \$51,311,186	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.74 Operating Expense per Vehicle Revenue Hour \$62.97 Cost Effectiveness Operating Expense per Passenger Mile \$0.82 Operating Expense per Unlinked Passenger Trip \$3.97 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.19 Unlinked Passenger Trips per Vehicle Revenue Hour 15.86	\$480,506 \$48,899,875 187,214 9,180 26,986 1,860 644 22.6 5 5.0 5 1.0 0% 0 0

Vehicles Operated in Maximum Service	Uses of Capital Funds
Directly Operated Bus 138 Demand Response 30 Commuter Rail 0 Total 168	Purchased Transportation Bus 2 Demand Response 70 Commuter Rail 5 Total 77
Rolling Stock Bus \$1,852,028 Demand Response 0 Commuter Rail 3,402,603 Total \$5,254,631	Facilities and Other Bus \$559,283 Demand Response 0 Commuter Rail 45,497,272 Total \$46,056,555
	Total \$2,411,311 0 48,899,875 \$51,311,186

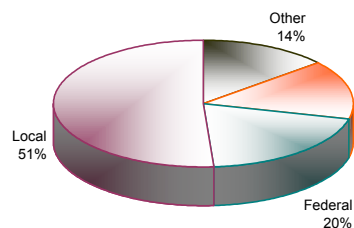
Bus



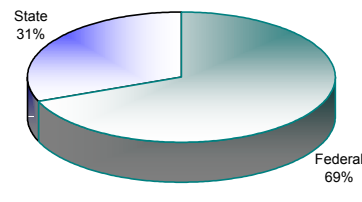
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.